LEA 360 - Gaston County Schools
Fiscal Year 2022-2023 Annual District Expenditures by PRC - as of 6/30/2023

001 Cl. 002 Ce 003 No 004 K- 005 Sc 006 Sc 007 Ins 008 Sc 009 Nc 0010 Dc 011 NE 012 Dr 013 Ca 014 Ca 015 Sc 016 Sc 016 Sc 017 Ins 018 Sc 019 Nc 019	RC Description lassroom Teachers entral Office Administration on-Instructional Support Personnel -5 Program Enhancement Teachers chool Building Administration chool Psychologist - Position istructional Support Personnel - Certified chool Psychologist Conversion to Dollars on-Contributory Employee Benefits ollars for Certified Personnel BPTS Educational Leave river Training areer Technical Education - Months of Employment areer Technical Education - Program Support Funds chool Technology Fund ummer Reading Camps mall County Supplemental Funding iternational Faculty Exchange Teachers (IFE) lilitary Differential Pay dvanced Teaching Roles TE Modernization and Support Grant isadvantaged Student Supplemental Funding eacher Assistants ighly Qualified NC Teaching Graduate ehavioral Support igital Learning ow-Wealth Counties Supplemental Funding hildren with Disabilities cademically/Intellectually Gifted estart Schools and Renewal School System chool Safety Grant hild and Family Support Teams - School Nurses hild and Family Support Teams	## Annual Expenditures ## 82,026,937 1,509,227 9,272,546 4,073,637 8,329,907 686,835 9,070,305 - 1,774,850 6,351,952 - 529,712 9,342,570 893,321 - 478,178 - 250,000 6,624,096 259 - 2,800,777 22,287,162 1,731,909 20,280,520 1,634,393
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003 No. 004 K-005 Sc. 006 Sc. 007 Ins. 008 Sc. 009 No. 010 Dc. 011 NE. 012 Dr. 013 Ca. 014 Ca. 015 Sc. 016 St. 015 Sc. 016 St. 019 Sr. 019 Sr. 022 Ac. 023 C1 Dc. 022 Ac. 023 C1 Dc. 024 Di. 022 Ac. 023 C1 Dc. 024 Di. 024 Dc. 025 Cc. 026 Tr. 026 Cc. 026 Tr. 026 Cc. 026 Cc	on-Instructional Support Personnel -5 Program Enhancement Teachers chool Building Administration chool Psychologist - Position Instructional Support Personnel - Certified chool Psychologist Conversion to Dollars on-Contributory Employee Benefits ollars for Certified Personnel BPTS Educational Leave river Training areer Technical Education - Months of Employment areer Technical Education - Program Support Funds chool Technology Fund ummer Reading Camps mall County Supplemental Funding ternational Faculty Exchange Teachers (IFE) illitary Differential Pay dvanced Teaching Roles TE Modernization and Support Grant isadvantaged Student Supplemental Funding eacher Assistants ighly Qualified NC Teaching Graduate ehavioral Support igital Learning ow-Wealth Counties Supplemental Funding hildren with Disabilities cademically/Intellectually Gifted estart Schools and Renewal School System chool Safety Grant hild and Family Support Teams – School Nurses	9,272,546 4,073,637 8,329,907 686,835 9,070,305 - 1,774,850 6,351,952 - 529,712 9,342,570 893,321 - 478,178 - 3,286,349 250,000 6,624,096 259 - 2,800,777 22,287,162 1,731,909 20,280,520
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054 Lir 055 Cc 056 Tr. 061 Cl 062 Sr 063 Cr 064 Cl 065 Cc 066 Te	hird Grade Read to Achieve Teacher Bonus	177,469
055 Cc 056 Tr 061 Cl 062 Sr 063 Cr 064 CT 065 Cc 066 Te	rincipal and Other Teacher Performance Bonus	611,506
056 Tr. 061 Cl. 062 Sr. 063 Cr. 064 Cl. 065 Cc. 066 Te.	mited English Proficiency (LEP)	1,619,349
061 CI: 062 Sr 063 CI: 064 CI: 065 Cc 066 Te	ooperative Innovative High Schools (CIHS)	400,000
062 Sr 063 Ch 064 C1 065 Cc 066 Te	ransportation of Pupils	8,486,660
063 Ch 064 C1 065 Cd 066 Te	lassroom Materials/Instructional Supplies and Equipment	30,000
064 C1 065 Cc 066 Te	mall County and Low Wealth signing Bonus for Teachers	-
065 Cd 066 Te	hildren with Special Needs-Special Funds	539,726
065 Cd 066 Te	TE Grade Expansion Program Grant	-
	oding and Mobile Application Grant	-
	eacher Assistant Tuition Reimbursement Program	-
067 As	ssistant Principal Intern - MSA Student	140,723
	Iternative Programs and Schools	-
	t-Risk Student Services	2,906,564
	upplemental Funds for Teachers Compensation	2,338,041
	chool Connectivity	573,639
	igital Learning Initiative: Digital Literacy Solutions	373,039
	ducation Workforce and Innovation Program	
		400.004
	ransportation Reserve Fund for Homeless and Foster Children	100,824
	teracy Intervention	586,105
	eminine Hygiene Products Program	5,000
	pecial Dollar Allotment	-
	pecial Position Allotment	-
130 St	tate Textbooks (MFR Data Source)	39,026
	extbooks and Digital Resources (State Fund 1)	464,394
153 LE		329,977
	EA System Modernization	·
<u>Tc</u>	EA System Modernization	\$ 212,584,445